HOPE HOUSE Report Making It Happen since 1963 Spring 2020

Board of Directors

Christian Diaz

MSW, JD Chair

Irene Kahn

Vice Chair

Mark Handler Treasurer

Lana Dich, CPA

Scott Gunderson

Katherine Hansen MHA, MSG

Jonathan Hawes

Mike Thompson MBA, MS/IO, SHRM-CP

David A. Bernstein MSW

We've changed our Look and Logo!



4215 North Peck Road El Monte, CA 91732-2113

Hope House exists to improve the lives of children and adults with co-occurring autism, intellectual disabilities and mental health needs by building opportunities for discovery, choice and self-determination.

Our New Normal

At Hope House we will all remember March 16th as the day everything changed. After 57 years of embracing community activities, we became home bound. It was an abrupt change to all our daily routines.

Instead of going to YogurtLand with her dad and sister, Rosie would learn to use FaceTime to "visit" with them. Ariadna was really missing school, however, staff have helped her with homework and communicating remotely with her teacher. Sam and Raymond were no longer able to work and soon would be missing their paychecks.

Of all the unintentional harshness exposed during the Covid-19 crisis, the inability of families to visit their loved ones has to rank among the worst. While necessary, these restrictions are painful and difficult to understand for many. The sobering truth is that this is the only disease mitigation strategy that exists.

I think you understand the disruption our residents are going through. Most are coping well. For others the new scheduling is very hard to get used to. The current pandemic has changed how Hope House operates, yet it offers the opportunity to make positive changes in our future operations that can benefit us.

During the rest of this fiscal year, our continuing focus will be on maintaining wellness for all the residents and staff at Hope House and how to navigate the changes yet to come. We are in the process of developing new operating procedures to insure for continuing safety as the Stay At Home phases are implemented. How we conduct our programming, charitable efforts, meetings and fundraisers will change. I ask all of you to be patient, flexible and willing to learn new strategies and technology, so we may continue to offer our services.

This edition of the Hope Report is dedicated to our staff ∇ for their efforts to fight the spread of the virus for all of our residents.

Our Holiday Angels

Decorative Specialties Hlome Friends of Children Caliber Family Irene Kalin Sierra Mad Playhouse ogistics Credit Union Jen Wong



Prior to quarantine, our residents had a great time whether they were celebrating during the holidays, fooling around at Universal Studios, rock climbing, zip lining or hanging out with the fire department. Then there was quarantine and some serious activities kicked in -like physical distancing at all of our sites as well as additional health and safety training with masks. Many friends kicked in and made masks for our use! And, as

of this writing, not one resident has come



down with the virus due to the strict measures put into place at each one of our 12 homes.

Hope House for the Multiple-Handicapped, Inc. provides the following services:

12 Residential Facilities

Homes for Children

Hope House serves15 children with developmental disabilities, mental health and behavior challenges.

Halifax and Redstone Homes each serve four children with autism and mental health issues.

Holiday and Park Homes each serve three children dually diagnosed with developmental and mental health disorders.

MaryJo Home serves four children that lack hazard awareness, impulse control and severe behavioral issues.

Homes for Adults

The Wyland, Fairgreen and Mildred Homes each serve four adults with severe intellectual disabilities and co-occurring mental health needs.

The Ranchito, Cedar and Schmidt Homes each serve six adults with developmental disabilities complicated by epilepsy, blindness, autism, schizophrenia and physical disabilities.

Respite Reachout

In-Home services assist families in the San Gabriel Valley by providing temporary relief or care for families caring for a loved one with an intellectual or developmental disability at home. For information regarding Respite Reachout contact Gloria Bonilla, gbonilla@hopehouse.org or 626-532-0871.

Therapeutic Services and Consultation

Occupational Therapy
Physical Therapy
Mental Health Counseling
Nursing
Medical Specialties
Dietary Management
Developmental Therapy
Recreation and Leisure Therapy
Speech and Language Therapy
Positive Behavior Support

During COVID-19 crisis, the Hope Chest Thrift Store

Is closed as it is a non-essential business

We will open as soon as we can!

LEGISLATIVE UPDATE

The California Legislature passed emergency laws in mid-March which gave Governor Newsom the authority to spend money to deal with the pandemic. As we enter May, the traditional time for budget revisions, the Governor has issued a memo a week before the official revision is to be published. He is warning that the forecast is for California to lose \$54 billion dollars next year, due to the major decline in tax revenues and the increased cost of health care expenditures! The state must receive significant federal assistance or there will be significant cuts to the state budget, warns the Governor.

Our message and hope is that we must remain vigilant to the state's financial situation this year in particular. Traditional advocacy efforts need to be modified as hearings will not be held and public demonstrations will not be occurring. Written communications such as letters and emails, and telephone calls will still be effective. In addition we must look to increasing our efforts in social media to increase our base of concerned citizens.

We need all our stakeholders to be ready to take supportive actions this year as legislative deliberations and decisions will be happening quickly in real time. Stay tuned!

YOU can help Hope House for the Multiple-Handicapped. We still need PPE such as, gowns, gloves, masks, face shields, and goggles.

Why a Planned Gift?

Planned gifts provide creative and flexible strategies for you to pursue your charitable and financial goals. Among the financial benefits you may receive are life income for yourself or your family, and substantial tax savings. However, the greatest benefit of a planned gift to Hope House for the Multiple-Handicapped, Inc., lies in knowing that you are supporting the work that is important to you, and our communities.

Gifts that pay you income:

Charitable Remainder Trust
Charitable Gift Annuity & Deferred Gift
Annuity

Gifts Hope House clients can use today:

Gifts of Cash, Stocks, or Mutual Funds Gifts of Real Estate Charitable Lead Trust

Gifts that take effect at your passing

Bequest* Retirement Plans and Insurance Real estate/Retained Life Estate
*Please contact us for appropriate bequest language and tax I.D. Number.

Contact: vmastro@hopehouse.org 626-747-9320



The Safe, Hassle Free alternative to selling or trading your car!

Fast, Friendly and Free Service

Donate online

hopehouse.org/vehicle-donation

or Call 877-999-8322





September 1, 2018 to August 31, 2019

Honor Roll of Contributors

25,000 +

John Gogian Family Foundation **Patron Saints Foundation** Rose Hills Foundation

5,000 + Anonymous Eva and Harry Black Geneva Hillard

Dr. and Mrs. Gary LaTourette

2,500 + **Anonymous**

Golden State Foods Foundation Anthony & Jeanne Pritzker Family

Foundation

Audrey Schultz and Baker Ostrin

1,000 + **Anonymous**

Autosquare Collision Centers Irene and Edward Cordero

East West Bank

Priscilla Hoe and Mark Handler Raymond and Rita Jackson John and Maria Laffin Trust

Isai Miranda

Payasos - Los Angeles Robert and Kari Watson

500 +

Columbian Foundation Supporting People with Intellectual Disabilities Comprehensive Insurance Services Delta Kappa Gamma Iota Omicron

Hope House Auxiliary

Julie Jackson

Lanterrman Insurance Agency, Inc.

Longo Toyota Jan and David Monroe

North-West College/Glendale Career

Peter Robinson and Buffy Shutt Smith, Gambrell & Russell, LLP

Vons Credit Union

Roger and Debi Akers Cadena Bedney John Berendt Jack Bernstein **Big Sunday**

Adam Carranza Apirak Chuatrakiul **Bruce Cruickshank** Michelle Cruz

Enedelia Cuevas Vincent Daigneault **Christian Diaz**

DiPilla's Italian Restaurant El Monte Civitans Club Abilene Enriquez Lisa Escobedo Leslie George Sam Handler

Michael Hoang and Fang Chen Melvin and Dorothy Keith

Shirley Lin

John Haves

Marilyn Hoe and Philip Wells

Joseph Luna Maintex

Miguel and Carol Martinez

Victoria Mastro Dennis McNaught Maria Miranda Dennis McNaught Maria Miranda Fernando Morales Elis Paikal Eugene Pesqueira

Lynne Romo-Adams

Martha and Steven Robertson

Martha Sanchez

St. Matthew's United Methodist Church

Timothy Sheehan **Daisy Torres** Travis & Brown

Trinity Reformed Church

Earl Tso

Bill Pink

Nitin Ubhayakar

Wayne C. Clayton Foundation for the

Greater San Gabriel Valley Wells Fargo Bank, N.A.

Wong Sang Suh and Hye Ran Chung

Cindy Young Under 100 Allstate Amazon Smile Lana Betts Robert W. Bolster

Raymond and Faustina Brunie

John Cheng **Thomas Chow** F & W. Foodservices Clark Fong

Robert Fraijo Mary Fulciniti Rachel Hsieh Thomas Johnson Michael Jones Bao Kao Ho Joy Kurumada

Arunas and Stacey Kuciauskas

Carol Lai Anthony Lau Evelyn Lee Susan Meyer Charissa Morningstar

NJE Inc.

Victor and Maria Olivas

John Owen

Pace Butler Corporation D.L. Percy-Ward Kathleen Rivet Sandpaper Marketing Stephanie Smullen Ookie Voong

John Voong and Sot Jing Yee Kathleen Warford-Campbell

Connie Yue Christine Zapf In Kind

Christ's Church of the Valley **Decorative Specialties** Disney/ABC/ESPN First Church of the Nazarene

Friends of Foster Children Carol Gandolfo

High Caliber

Priscilla Hoe and Mark Handler

Todd Lethbridge Longo Toyota Shellyn Metsig

North-West College/Glendale Career

College

Pasadena Strength and Conditioning

Poyen, Inc. **States Logistics** Sarah Tamor Vons Credit Union Walmart-Monrovia

And, the hundreds who have donated to

Hope Chest Thrift Store

TRIBUTES

In Memory of:

Joyce Akers

Roger and Debi Akers

Sachi Asahina

Jov Kurumada

Amanda Cruickshank

Bruce Criuckshank

Eva Massey

Vicki Mastro **Epigmenio Miranda**

Maria Miranda

Ted Quezada

Lalo Quezada

Grace Taylor

Vicki Mastro

Herbert Wunsch

Sandpiper Marketing

In Honor of:

Jeff G.

S. Matthew's United Methodist Church

Nathan Handler

Anthony & Jeanne Pritzker **Family Foundation** Sam Handler

Raymond Jackson III

Julie Jackson

Raymond and Rita Jackson

The Lee Family

Cindy Young

Greg Monroe

Jan and David Monroe

David Romo

Lynne Romo-Adams

Daniel Rosenfield

Christine Zapf

Kathleen Warford-Campbell

STATEMENTS OF FINANCIAL POSITION	ON		
ASSETS	<u>2019</u>	<u>2018</u>	2
CURRENT ASSETS			
Cash and Cash Equivalents	\$169,462	\$ 452,248	
Investments Accounts Receiveable	564,272 852,775	- 598,707	
Total Current Assets		1,050,955	
Total Culterit Assets	1,586,509	1,050,955	
LONG-TERM ASSETS			
Property, Plant and Equipment, Net	1,570,893	1,438,944	
Other Long Term Assets	45,616	21,493	
Total Long-Term Assets	1,616,509	1,460,437	\mathbf{N}
Total Assets	\$ 3,203,018	\$ 2,511,392	
LIABILITIES AND NET ASSETS			
CURRENT LIABILITIES			
Accounts Payable and Accrued Liabilities	\$ 985,194	\$ 651,690	
Notes Payable, Current Portion	156,158	83,314	
Total Current Liabilities	1,141,352	735,004	
LONG-TERM LIABILITIES	1 147 000	1.056.644	
Note Payable, net of current portion	1,147,800	1,856,644	
Total Long-Term Liabilities	1,147,800	1,856,644	
NET ASSETS			
Unrestricted			
Without Donor Restriction	913,866	(80,256)	
Total Net Assets	913,866	(80,256)	
Tabel Mahillaha and Nak Anaka	ć 2.202.040	ć 2.544.202	
Total Liabilities and Net Assets	\$ 3,203,018	\$ 2,511,392	
			(0)
STATEMENTS OF ACTIVITIES			
51711 EMERITO 51 71611111125	2019	2018	
REVENUES, WITHOUT DONOR RESTRICTION			
Program Revenues	\$ 6,371,905	\$ 6,177,115	
Contributions	1,634,503	171,108	
Fundraising Investment Return	196,750	222,675	
Other Revenue	47,182 45,356	10,631	Re
Total Revenues	8,295,696	6,581,529	
EXPENSES			
Program Services	6,162,137	5,976,800	
Management and General Fundraising	1,010,367 129,070	472,750 187,770	
Total Expenses	7,301,574	6,637,320	<u> </u>
Total Expenses	7,301,374	0,037,320	—
CHANGE IN NET ASSETS	994,122	(55,791)	
Net Asets Without Donor Restriction, Beginning of Year	(80,256)	(24,465)	
NET ASSETS WITHOUT DONOR RESTRICTION, END OF YEAR	\$ 913,866	\$ (80,256)	